

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Bloomington Project School (9835)**

Bloomington Project School (9835)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$574,014	\$971,986	\$1,127,795	\$974,691	36%	-14%
Learning Disability	\$58,037	\$80,777	\$61,278	\$143,447	47%	134%
Instruction, Related Technology	\$28,698	\$28,219	\$18,224	\$48,203	17%	164%
Improvement of Instruction	\$9,450	\$28,146	\$18,301	\$6,942	-33%	-62%
Library/Media Services	\$4,436	\$0	\$739	\$0	-83%	-100%
<b>Student Academic Achievement Total</b>	<b>\$674,636</b>	<b>\$1,109,128</b>	<b>\$1,226,337</b>	<b>\$1,173,282</b>	<b>35%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$222,599	\$457,102	\$352,975	\$340,550	2%	-4%
Health Services	\$122	\$225	\$259	\$16,335	> 500%	> 500%
<b>Student Instructional Support Total</b>	<b>\$222,722</b>	<b>\$457,327</b>	<b>\$353,233</b>	<b>\$356,884</b>	<b>4%</b>	<b>1%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$59,903	\$103,372	\$110,724	\$115,409	38%	4%
Food Services Operations	\$57,182	\$59,271	\$117,812	\$80,265	70%	-32%
Fiscal Services	\$34,129	\$48,593	\$52,544	\$54,773	30%	4%
Student Transportation	\$56,260	\$53,333	\$40,221	\$52,700	-15%	31%
Executive Administration	\$15,310	\$22,613	\$44,625	\$46,014	139%	3%
Other Food Services	\$4,666	\$1,680	\$0	\$6,634	5%	N/A
Other Fiscal Services	\$66	\$91	\$41,331	\$1,469	> 500%	-96%
Personnel Services	\$1,244	\$1,183	\$737	\$422	-52%	-43%
Board of Education	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$228,759</b>	<b>\$290,137</b>	<b>\$407,994</b>	<b>\$357,685</b>	<b>48%</b>	<b>-12%</b>
<b>Nonoperational</b>						
Debt Services	\$31	\$132,039	\$164,085	\$255,961	218%	56%
Facilities Acquisition and Construction	\$294,807	\$156,093	\$242,141	\$126,853	-18%	-48%
Building Acquisition, Construction and Improvement	\$516,900	\$1,959,655	\$15,006	\$10,468	-99%	-30%
Other Community Services	\$436	\$0	\$114	\$0	-74%	-100%
<b>Nonoperational Total</b>	<b>\$812,175</b>	<b>\$2,247,788</b>	<b>\$421,346</b>	<b>\$393,282</b>	<b>-73%</b>	<b>-7%</b>

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Grand Total	\$1,938,292	\$4,104,379	\$2,408,911	\$2,281,133	-22%	-5%